

**Special Excess Levy Worksheet
Harrison County Schools
2010-11 (Final Year)**

	Levy Call Amt	Prior year Obligation	Prior Year Encumbrances	FY 11 Expenditures	FY 11 Encumbrances	Ending Balance Schools	Ending Balance Other	Actual Obligation FY 10	Reportable Obligation FY 10
1. Texts/Supplies	2,233,000.00	1,187,230.03	39,053.71	2,959,762.28	356,793.78	141,103.39	1,624.29	142,727.68	142,727.68
2. Library	145,000.00	127,555.91	5,995.72	197,913.40	5,814.75	74,823.48	0.00	74,823.48	74,823.48
3. Science	100,000.00	99,232.12	1,155.71	113,450.86	4,234.56	82,702.41	0.00	82,702.41	82,702.41
4. Sp Ed	44,000.00	71,169.65	232.10	51,320.42	579.26	63,502.07	0.00	63,502.07	63,502.07
5. Guid/Sp Ther	16,000.00	17,874.49	28.02	12,652.73	332.05	20,917.73	0.00	20,917.73	20,917.73
6. Band	80,000.00	36,211.39	1,480.09	83,886.92	3,166.33	30,638.23	0.00	30,638.23	30,638.23
7. Music/Theater	42,500.00	53,660.41	215.00	44,106.76	1,019.17	51,249.48	0.00	51,249.48	51,249.48
8. Phy Ed	25,000.00	20,897.97	49.56	25,231.33	738.95	19,977.25	0.00	19,977.25	19,977.25
9. Voc Ed	360,000.00	-248,394.78	25,000.00	434,207.29	0.00	0.00	-297,602.07	-297,602.07	0.00
10. Art	40,000.00	33,648.17	582.30	44,412.24	605.14	29,213.09	0.00	29,213.09	29,213.09
11. Extra Curr* (extra 500)	116,500.00	130,249.50	1,590.69	118,896.80	2,723.80	126,719.59	0.00	126,719.59	126,719.59
12. Buildings	950,000.00	-4,707,134.25	1,090,915.00	2,614,704.13	595,720.00	0.00	-5,876,643.38	-5,876,643.38	0.00
13. Vehicles	65,000.00	19,409.00	0.00	31,183.40	0.00	0.00	53,225.60	53,225.60	53,225.60
14. Athletic Facilities	250,000.00	223,332.75	34,490.63	335,592.52	3,883.41	202,842.16	-34,494.71	168,347.45	202,842.16
15. Technology	1,480,000.00	-64,523.47	36,714.22	1,802,785.42	30,717.08	146,959.64	-528,271.39	-381,311.75	146,959.64
16. Duplication	113,600.00	21,418.46	6,674.38	115,163.79	6,918.16	19,610.89	0.00	19,610.89	19,610.89
17. Supplementation	7,812,578.00	-12,132,290.17	0.00	11,772,037.78	0.00	0.00	-16,091,749.95	-16,091,749.95	0.00